

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 12/18/2008
WHERE ON AGENDA: Ordinance
DEPARTMENT: Public Works Department

DESCRIPTION: Approve an ordinance authorizing the acceptance of grant funds in the amount of \$30,000 from the Austin Chamber of Commerce to develop an annual traffic count program and traffic data gathering report; and amending the Fiscal Year 2008-2009 Public Works Department Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$30,000 in grants funds; and amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908-003 to appropriate \$30,000 from the Public Works Department Special Revenue Fund for the proposed study.

PUBLIC WORKS DEPARTMENT:

Project Name: Downtown Austin Circulation Study
Project Authorization: 2008-2009 Capital Budget
Funding Source: Austin Chamber of Commerce
Fund/Department/Unit: 8950-2507-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$30,000.00</u>
Estimated Available	<u><u>\$30,000.00</u></u>

Financial Approval: Jim Nicoletto

Date: December 11, 2008